



**COLORADO FISCAL
POLICY INSTITUTE**

Aiming for the Middle: Benchmarks for Colorado's Future
2009 Updated Rankings

Appendix 1			Additional State Funds Needed
TOTAL EXPENDITURES*	Rank	47	
State Spending per \$1,000 of state personal income	US	140.52	
	25th	149.66	
	CO	106.49	
spending data - US Census (2007)	Amt below US Average	34.02	\$4,886,280,163
personal income data - BEA (2007)	Amt below 25th state	43.16	\$6,199,487,171
TOTAL EXPENDITURES*	Rank	45	
State Spending per capita	US	5,426.00	
	25th	5,516.08	
	CO	4,386.74	
spending and population - US Census Bureau (2007)	Amt below US Average	1,039.26	\$3,623,677,460
	Amt below 25th state	1,129.34	\$3,937,779,029
K-12 EDUCATION	Rank	48	
State elementary and secondary revenue per \$1,000 of state personal income	US	50.67	
	25th	50.61	
	CO	41.16	
revenue data - US Census (2006)	Amt below US Average	9.51	\$1,789,529,481
personal income data - BEA (2006)	Amt below 25th state	9.45	\$1,778,965,540
K-12 EDUCATION	Rank	32	
State elementary and secondary revenue per capita	US	\$1,746.59	
	25th	\$1,697.90	
	CO	\$1,523.11	
revenue and population - US Census Bureau (2006)	Amt below US Average	223.47	\$1,061,832,869
	Amt below 25th state	174.79	\$830,513,571

MEDICAID**	Rank	49	
Spending per \$1,000 of state personal income	US	27.74	
	25th	24.53	
	CO	13.11	
Spending data - NASBO (2007)	Amt below US Average	14.63	\$1,459,220,888
personal income data - BEA (2007)	Amt below 25th state	11.42	\$1,139,050,071
MEDICAID**	Rank	49	
Spending per capita	US	1,015.71	
	25th	971.77	
	CO	539.98	
spending data - NASBO (2007)	Amt below US Average	475.73	\$1,151,925,486
population - US Census Bureau (2007)	Amt below 25th state	431.79	\$1,045,529,829
CHP+***	Rank	35	
State Spending per \$1,000 of state personal income	US	0.68	
	25th	0.66	
	CO	0.51	
spending data - NASBO (2007)	Amt below US Average	0.17	\$11,388,506
personal income data - BEA (2007)	Amt below 25th state	0.15	\$9,874,427
CHP+***	Rank	31	
State Spending per capita	US	25.36	
	25th	22.77	
	CO	21.06	
spending data - NASBO (2007)	Amt below US Average	4.30	\$6,871,891
population - US Census Bureau (2007)	Amt below 25th state	1.71	\$2,732,775
HIGHER EDUCATION	Rank	48	
State Spending per \$1,000 of state personal income	US	7.16	
	25th	6.46	
	CO	3.52	
spending data - Grapevine (2008)	Amt below US Average	3.64	\$761,929,681
personal income data - BEA (2008)	Amt below 25th state	2.94	\$615,404,743
HIGHER EDUCATION	Rank	48	
State Spending per capita	US	269.70	
	25th	251.73	
	CO	149.35	
spending data - Grapevine (2008)	Amt below US Average	120.35	\$594,463,530
population - US Census Bureau (2008)	Amt below 25th state	102.38	\$505,701,505

HIGHWAYS	Rank	48	
State Spending per \$1,000 of state personal income	US	8.87	
	25th	9.83	
	CO	5.44	
spending data - US Census (2007)	Amt below US Average	3.43	\$683,723,563
personal income data - BEA (2007)	Amt below 25th state	4.39	\$875,770,119
HIGHWAYS	Rank	48	
State Spending per capita	US	342.42	
	25th	359.13	
spending and population - US Census Bureau (2007)	CO	224.08	
	Amt below US Average	118.33	\$573,059,008
	Amt below 25th state	135.05	\$654,004,778

* The State's share (72%) of total spending. In Colorado, the other 28% is federal and local spending.

** All Medicaid numbers in Column E are reduced by 50% to reflect just the state portion of total Medicaid spending.

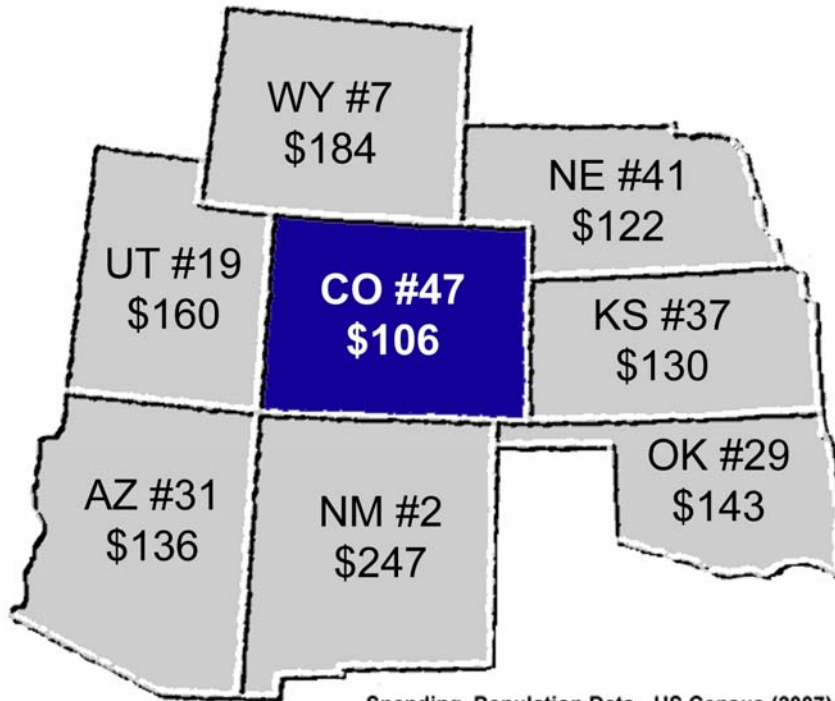
*** All CHP+ numbers in Column E are reduced by 2/3 to reflect just the state portion of total spending.

APPENDIX 2

Source			Amount Needed to get to National Average
Ed Week 2006 PPE adjusted for regional difference	Rank	40	
	US	\$9,963.00	
	25th	\$9,977.00	
	CO	\$8,514.00	
	Amt below US Average	\$1,449.00	\$1,129,421,601
	Amt below 25th state	\$1,463.00	\$1,140,333,887
CDE Per Student Spending 06-07	Rank	N/A	
	US	\$9,557.00	
	25th	N/A	
	CO	\$8,521.00	
	Amt below US Average	\$1,036.00	\$780,175,340
	Amt below 25th state	N/A	
CDE State/Local Revenue per Student 06-07	Rank	N/A	
	US	\$9,936.00	
	25th	N/A	
	CO	\$8,033.00	
	Amt below US Average	\$1,903.00	\$1,433,082,695
	Amt below 25th state	N/A	
US Census 05-06 Elementary Secondary Revenue/\$1000 of Personal Income	Rank	48	
	US	\$50.67	
	25th	\$50.61	
	CO	\$41.16	
	Amt below US Average	\$9.51	\$1,789,529,481
	Amt below 25th state	\$9.45	\$1,778,965,540
US Census 05-06 Elementary Secondary Spending/\$1000 of Personal Income	Rank	47	
	US	\$43.34	
	25th	\$43.30	
	CO	\$35.76	
	Amt below US Average	\$7.59	\$1,427,829,387
	Amt below 25th state	\$7.54	\$1,420,014,098

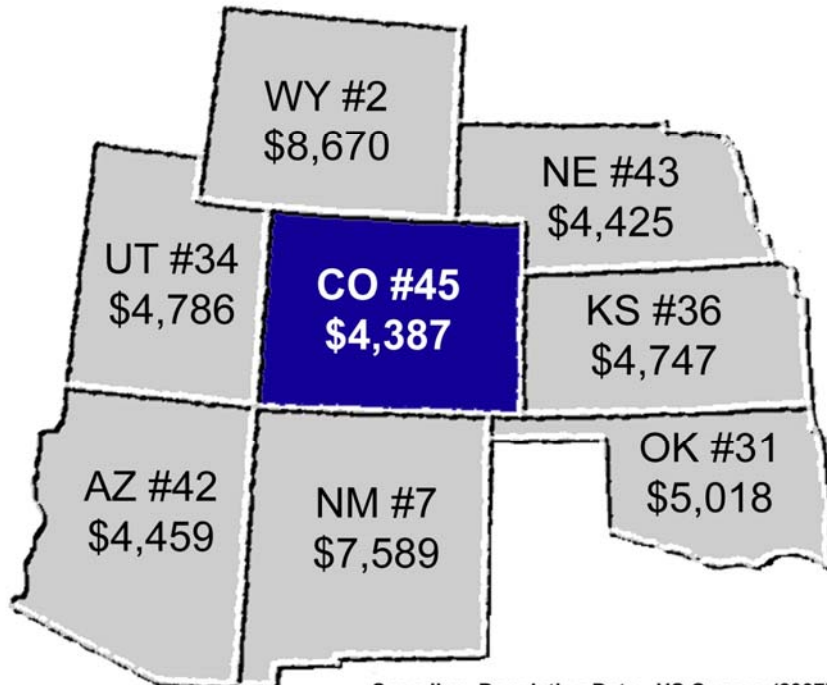
	Rank	38	
	US	\$10,771.21	
	25th	\$10,263.56	
	CO	\$9,284.79	
US Census 05-06 Elementary Secondary Revenue Per Pupil	Amt below US Average	\$1,486.41	\$1,158,583,580
	Amt below 25th state	\$978.77	\$762,900,881
	Rank	36	
	US	\$9,138.20	
	25th	\$8,603.40	
	CO	\$8,057.44	
US Census 05-06 Elementary Secondary Current Spending Per Pupil	Amt below US Average	\$1,080.76	\$842,395,333
	Amt below 25th state	\$545.96	\$425,544,647
	Rank	32	
	US	\$1,746.59	
	25th	\$1,697.90	
	CO	\$1,523.11	
US Census 05-06 Elementary Secondary Revenue per Capita (2006 pop)	Amt below US Average	\$223.47	\$1,061,832,869
	Amt below 25th state	\$174.79	\$830,513,571

2007 Nationwide Rank
State Spending per \$1000 of Personal Income
 Colorado and Neighboring States



Spending, Population Data - US Census (2007)
 Personal Income Data - BEA (2007)

2007 Nationwide Rank
State Spending per Capita
 Colorado and Neighboring States



Spending, Population Data - US Census (2007)

SOURCES

Denominator for All per Capita and Per \$1,000 of State Personal Income Calculations

- U.S. Census Bureau, Population Estimates, <http://www.census.gov/popest/states/tables/NST-EST2008-01.xls>
- Bureau of Economic Analysis, Annual State Personal Income, <http://www.bea.gov/regional/spi/default.cfm?satable=summary>

Total Expenditures

- U.S. Census Bureau, *State Government Finances*, FY 2006-07. <http://ftp2.census.gov/govs/state/07statess.xls>

K-12 Education

- U.S. Census Bureau, Public Education Finances Report 2006, <http://ftp2.census.gov/govs/school/06f33pub.pdf>
- Colorado School Finance Project, State Profile Data 2008 <http://www.cosfp.org/StateProfileData/2008/StateProfileData.2008.pdf>
- Education Week, “Quality Counts” report 2006. <http://www.edweek.org/ew/articles/2009/01/08/17sos.h28.html>

Medicaid

- National Association of State Budget Officers, 2007 State Expenditure Report, <http://www.nasbo.org/Publications/PDFs/FY07%20State%20Expenditure%20Report.pdf>

CHP+

- National Association of State Budget Officers, 2007 State Expenditure Report, <http://www.nasbo.org/Publications/PDFs/FY07%20State%20Expenditure%20Report.pdf>

Higher Education

- University of Illinois, EAF Foundation, Grapevine, 2009, http://www.grapevine.ilstu.edu/fifty_state_summary.htm

Highway Spending

- U.S. Census Bureau, *State Government Finances*, FY 2006-07. <http://ftp2.census.gov/govs/state/07statess.xls>